

**2020 Legislature - Operating Budget  
Allocation Summary - House Structure**

**Numbers and Language**

**Agency: Department of Environmental Conservation**

<b>Allocation</b>	<b>[1] 20MgtP1n</b>	<b>[2] 21Gov</b>	<b>[3] HCS1</b>	<b>[3] - [1] 20MgtP1n to HCS1</b>	<b>[3] - [2] 21Gov to HCS1</b>		
Administration							
Office of the Commissioner	1,014.7	1,017.6	1,017.6	2.9	0.3 %		0.0
Administrative Services	5,853.1	5,751.4	5,751.4	-101.7	-1.7 %		0.0
State Support Services	3,278.6	3,278.6	3,278.6	0.0			0.0
<b>Appropriation Total</b>	<b>10,146.4</b>	<b>10,047.6</b>	<b>10,047.6</b>	<b>-98.8</b>	<b>-1.0 %</b>		<b>0.0</b>
DEC Bldgs Maint & Operations							
DEC Bldgs Maint & Operations	646.6	652.5	652.5	5.9	0.9 %		0.0
<b>Appropriation Total</b>	<b>646.6</b>	<b>652.5</b>	<b>652.5</b>	<b>5.9</b>	<b>0.9 %</b>		<b>0.0</b>
Environmental Health							
Environmental Health	17,271.0	17,200.4	17,380.0	109.0	0.6 %	179.6	1.0 %
<b>Appropriation Total</b>	<b>17,271.0</b>	<b>17,200.4</b>	<b>17,380.0</b>	<b>109.0</b>	<b>0.6 %</b>	<b>179.6</b>	<b>1.0 %</b>
Air Quality							
Air Quality	10,597.9	10,968.2	10,968.2	370.3	3.5 %		0.0
<b>Appropriation Total</b>	<b>10,597.9</b>	<b>10,968.2</b>	<b>10,968.2</b>	<b>370.3</b>	<b>3.5 %</b>		<b>0.0</b>
Spill Prevention and Response							
Spill Prevention and Response	20,137.7	19,606.3	20,625.4	487.7	2.4 %	1,019.1	5.2 %
<b>Appropriation Total</b>	<b>20,137.7</b>	<b>19,606.3</b>	<b>20,625.4</b>	<b>487.7</b>	<b>2.4 %</b>	<b>1,019.1</b>	<b>5.2 %</b>
Water							
Water Quality Infrastructure	19,337.3	19,699.7	23,125.7	3,788.4	19.6 %	3,426.0	17.4 %
<b>Appropriation Total</b>	<b>19,337.3</b>	<b>19,699.7</b>	<b>23,125.7</b>	<b>3,788.4</b>	<b>19.6 %</b>	<b>3,426.0</b>	<b>17.4 %</b>
<b>Agency Total</b>	<b>78,136.9</b>	<b>78,174.7</b>	<b>82,799.4</b>	<b>4,662.5</b>	<b>6.0 %</b>	<b>4,624.7</b>	<b>5.9 %</b>

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Funding Summary					
Unrestricted General (UGF)	15,397.2	15,080.6	15,471.0	73.8 0.5 %	390.4 2.6 %
Designated General (DGF)	25,144.5	24,879.6	25,294.2	149.7 0.6 %	414.6 1.7 %
Other State Funds (Other)	13,924.6	14,233.3	17,677.4	3,752.8 27.0 %	3,444.1 24.2 %
Federal Receipts (Fed)	23,670.6	23,981.2	24,356.8	686.2 2.9 %	375.6 1.6 %

## Column Definitions

**20MgtPln (FY20 Management Plan)** - Authorized level of expenditures at the beginning of FY20 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

**21Gov (FY21 Governor Request 12/15)** - Includes FY21 Adjusted Base plus the Governor's operating budget bill requests for increases (increments), decreases (decrements), fund source changes, and language transactions submitted by the Governor on December 15, 2019.

**HCS1 (House CS1)** - House Subcommittee recommendations and language changes incorporated into the first CS.